

H. AYUNTAMIENTO DE TANTOYUCA, VER

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2020



Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$120,088,867.71	\$9,796,912.88	\$129,885,780.59	\$57,269,899.76	\$57,235,099.76	\$72,615,880.83
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$870,203.63	-\$342,488.51	\$527,715.12	\$395,561.35	\$395,561.35	\$132,153.77
1.1.2 Sindicatura	\$1,718,633.58	-\$331,986.00	\$1,386,647.58	\$1,038,548.02	\$1,038,548.02	\$348,099.56
1.1.3 Regiduría	\$3,608,340.56	-\$92,786.00	\$3,515,554.56	\$2,633,817.67	\$2,633,817.67	\$881,736.89
1.1.4 Secretaría del ayuntamiento	\$654,633.60	-\$18,750.00	\$635,883.60	\$476,697.12	\$476,697.12	\$159,186.48
1.1.5 Organo de Control Interno	\$586,958.88	-\$18,750.00	\$568,208.88	\$211,873.68	\$211,873.68	\$356,335.20
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$4,081,314.62	-\$25,090.00	\$4,056,224.62	\$3,238,406.68	\$3,238,406.68	\$817,817.94
1.2.2 Desarrollo Económico	\$1,271,594.48	\$80,327.73	\$1,351,922.21	\$1,170,800.18	\$1,170,800.18	\$181,122.03
1.2.3 Desarrollo social	\$5,163,465.42	\$227,857.39	\$5,391,322.81	\$4,120,137.99	\$4,120,137.99	\$1,271,184.82
1.2.4 Servicio Público de Tránsito	\$988,454.40	\$307,669.57	\$1,296,123.97	\$1,011,544.73	\$1,011,544.73	\$284,579.24
1.2.5 Dirección de Obras Públicas	\$8,502,729.08	\$138,660.63	\$8,641,389.71	\$6,426,896.95	\$6,426,896.95	\$2,214,492.76
1.2.6 Policía Municipal Preventiva	\$0.00	\$2,025,483.92	\$2,025,483.92	\$1,651,237.50	\$1,651,237.50	\$374,246.42
1.2.7 Tesorería	\$92,642,539.46	\$7,846,764.15	\$100,489,303.61	\$34,894,377.89	\$34,859,577.89	\$65,594,925.72
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$340,382,090.00	\$9,357,514.13	\$349,739,604.13	\$203,876,425.37	\$203,876,425.37	\$145,863,178.76
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$289,032,090.00	-\$16,053,747.02	\$272,978,342.98	\$151,955,152.47	\$151,955,152.47	\$121,023,190.51
1.2.6 Policía Municipal Preventiva	\$0.00	\$3,400,196.65	\$3,400,196.65	\$991,318.50	\$991,318.50	\$2,408,878.15
1.2.7 Tesorería	\$51,350,000.00	\$22,011,064.50	\$73,361,064.50	\$50,929,954.40	\$50,929,954.40	\$22,431,110.10
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$460,470,957.71	\$19,154,427.01	\$479,625,384.72	\$261,146,325.13	\$261,111,525.13	\$218,479,059.59



MVZ. AMADO GUZMAN AVILES
PRESIDENTE MUNICIPAL

L.EC. LEONORILDA PEREZ SANCHEZ
TESORERO MUNICIPAL

COMISIÓN DE HACIENDA

C. DELFINA DEL ANGEL HERNANDEZ
SINDICO ÚNICO

C.HOMERO SANCHEZ RIVERA
REGIDOR PRIMERO